VILLAGE OF ISLAND LAKE

ORDINANCE NO. 1726-26

An Ordinance Making Appropriations for the Corporate Purposes of the Village of Island Lake, Lake and McHenry Counties, Illinois for the Fiscal Year Commencing on the 1st Day of May, 2026 and Ending on the 30th Day of April, 2027 in the Amount of $15,834,727

ADOPTED BY THE
MAYOR AND BOARD OF TRUSTEES
OF THE
VILLAGE OF ISLAND LAKE
THIS 9th DAY OF JULY, 2026

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF ISLAND LAKE ILLINOIS, THIS 9th DAY OF JULY, 2026.

1726-25

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE PURPOSES OF THE VILLAGE OF ISLAND LAKE, LAKE AND MCHENRY COUNTIES, ILLINOIS FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 2026 AND ENDING ON THE 30TH DAY OF APRIL, 2027

BE IT ORDAINED by the Mayor and Board Trustees of the Village of Island Lake, Lake and McHenry Counties, Illinois:

SECTION 1: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Island Lake, Lake and McHenry Counties, Illinois as hereinafter specified for the fiscal year May 1, 2026 and ending April 30, 2027

10 GENERAL FUND

11	ADMINISTRATION	APPROPRIATION	Budget 2026-2027
4090	Transfer to Police Pension	600,000.00	500,000.00
4210	Salaries	416,000	208,000.00
4230	Overtime	12,000	6,000.00
4260	Part Time Salaries	304,000	$ 152,000.00
4261	Zoning Committee Salary	1,725	1,150.00
4300	Elected Officials	66,825	44,550.00
4510	Health Insurance	74,000	37,000.00
4520	Life Insurance	700	350.00
4610	Social Security	50,000	25,000.00
4620	Medicare	11,600	5,800.00
4630	IMRF	61,322	30,661.00
5120	Maintenance / Equipment	6,000	3,000.00
5320	Engineering Services	74,000	37,000.00
5330	Legal Services	200,000	100,000.00
5340	Medical	600	300.00
5370	Data Processing	166,050	55,350.00
5491	Other Professional Services	110,000	55,000.00
5510	Postage	16,000	8,000.00
5520	Telephone	18,981	6,327.00
5530	Publishing	1,500	500.00
5610	Dues	12,000	4,000.00
5630	Training	0	-
5650	Publications	500	250
5661	Meetings	1,000	500
5669	Other professional Ddevelopments	0	-
5781	Forms-Printing	7,500	2,500
5782	Bank Charges	12,000	4,000
5920	General Insurance	0	-
5940	Rental	0	-
6130	Vehicle Maintenance Supplies	0	-
6510	Office Supplies	10,000	5,000
6520	Operating Supplies	20,000	10,000
6550	Gasoline / Oil	900	300
8400	Vehicles	31,761	10,587
9110	Community Relations	14,000	7,000
9290	Miscellaneous Expense	200	100

		TOTAL ADMINISTRATION	**$2,301,164**	**$0**	**1,320,225**
13	**FACILITIES AND GROUNDS**				
4210	Employee Salary	45,760			22,880
4610	Social Security	2,840			1,420
4620	Medicare	664			332
5110	Maintenance / Buildings	400,000			200,000
5120	Maintenance / Equipment	110,000			55,000
5170	Maintenance / Grounds	30,000			15,000
5770	Sewer Fees	4,000			2,000
5783	Tree Removal	0			-
5940	Rental	6,000			3,000
6170	Building Maintenance Supplies	1,500			750
6540	Janitoral Supplies	15,000			7,500
6560	Uniforms	5,000			2,500
					500
		TOTAL BUILDING AND GROUNDS	**$620,764**		**310,882**
14	**FIRE AND POLICE COMMISSION**				
4210	Fire and Police Commission Salary	1,950			1,300
5490	Other Professional Services	56,300			28,150
5610	Dues	800			400
5630	Training	3,600			1,800
		TOTAL FIRE AND POLICE COMM.	**$62,650**		**31,650**
15	**EMERGENCY MANAGEMENT AGENCY**				
5130	Maintenance / Vehicles	2,000			1,000
5570	Other Communications	0			-
5610	Dues	6,000			3,000
5630	Training	2,000			1,000
6530	Small Tools	5,000			2,500
6610	Uniforms	0			-
8300	Equipment	6,000			3,000
9290	Miscellaneous Expense	1,000			500
		TOTAL EMERGENCY MAN	**$20,000**		**11,000**
16	**PARK MAINTENANCE**				
5110	Maintenance - Building	30,000			15,000
5120	Maintenance - Equipment	150,000			50,000
5170	Maintenance - Grounds	30,000			15,000
5171	Maintenance - Victory Gardens	3,000			1,500
5710	Utilities	0			-
5784	Mosquito Control	0			-
5789	Beach Water Testing	0			-
5793	Maintenance - Lake	350,000			175,000
5794	Maintenance - Ponds	14,000			7,000
6170	Park Supplies	6,000			2,000
6520	Operating Supplies	1,500			500
6601	Signs & Poles	1,500			500
8300	Equipment	36,000			12,000
		TOTAL PARK MAINTENANCE	**622,000**		**278,500**
11	**AUDIT FUND**				
5310	Accounting Services	38,250			25,500
		TOTAL AUDIT FUND	**$38,250**	**$0**	**25,500**

12	**TORT IMMUNITY (LIABILITY) FUND**				
4530	Unemployment Insurance	4,000			2,000
4550	Liability Insurance	240,000			160,000
	TOTAL LIABILITY FUND		**$244,000**	**$0**	**162,000**
13	**IMRF FUND**				
		0.00			-
	TOTAL IMRF FUND	0.00	0.00	**$0**	-
14	**SOCIAL SECURITY FUND**				
	TOTAL SOCIAL SECURITY FUND		**$0**	**$0**	
16	**STREET AND BRIDGE FUND**				
4210	Employee Salaries	920,600			460,300
4230	Overtime	29,800			14,900
4260	Part Time Salary	155,000			77,500
4510	Health Insurance	293,300			146,650
4520	Life Insurance	2,454			1,227
4610	Social Security	66,000			33,000
4620	Medicare	15,400			7,700
4630	IMRF	112,800			56,400
5120	Maintenance - Equipment	35,020			17,510
5130	Maintenance / Vehicles	40,170			13,390
5140	Maintenance - Street	27,000			13,500
5141	Storm Water Tracking	8,000			4,000
5490	Other Professional Services	72,000			36,000
5520	Telephone	21,000			7,000
5530	Publishing	3,000			1,500
5610	Dues	400			500
5630	Training	40,000			20,000
5710	Utilities	300			100
5720	Street Lighting	30,000			15,000
5730	Garbage Disposal	30,000			15,000
5940	Rental	18,000			9,000
6130	Vehicle Maint Supplies	50,000			25,000
6140	Street Maintenance Supplies	27,000			13,500
6142	Storm Sewer Maint Supplies	15,000			7,500
6510	Office Supplies	1,600			800
6520	Operating Supplies	20,000			10,000

6530	Small Tools	13,000			6,500
6550	Gasoline/Oil	87,000			29,000
6601	Signs and Poles	30,000			10,000
6610	Uniforms	14,000			7,000
8300	Equipment	150,000			75,000
8400	Vehicles	250,000			125,000
9290	Misc Expense	1,600			800
	TOTAL STREET AND BRIDGE FUND		**$2,579,444**	**$0**	**1,260,277**
17	**MOTOR FUEL TAX FUND**				
5140	Maintenance / Streets	795,000			265,000
5720	Street Lighting	116,000			58,000
6140	Materials / Supplies	60,000			30,000
	TOTAL MOTOR FUEL TAX FUND		**$971,000**	**$0**	**353,000**
18	**EDUCATION FUND**				
41	**RECREATION**				
4266	Instructor Fees	0			-
5109	Baseball Field Maintenance	0			-
5520	Telephone	0			-
6510	Office Supplies	0			-
6641	Recreation Supplies	0			-
9290	Miscellaneous	0			-
	TOTAL RECREATION		**$0**	**$0**	**-**
44	**CLUB**				
4210	Employee Salaries	0			-
4510	Health Insurance	0			-
4520	Life Insurance	0			-
4610	Social Security	0			-
4620	Medicare	0			-
4630	IMRF	0			-
5120	Maintenance-Equipment	0			-
5520	Telephone	0			-
5630	Training	0			-
5661	Meetings	0			-
6510	Office Supplies	0			-
6520	Operating Supplies	0			-
9290	Miscellaneous	0			-
					-
	TOTAL CLUB		**$0**	**$0**	**-**
45	**CAMP**				
4210	Employee Salaries	0			-
4610	Social Security	0			-
4620	Medicare	0			-
4630	IMRF	0			-
5120	Maintenance - Equipment	0			-
5130	Maintenance - Vehicles	0			-
6520	Operating Supplies	0			-
6550	Gasoline/Oil	0			-
6644	Field Trips	0			-

	TOTAL CAMP		**0 $** -	-
19	**EVENTS FUND**			
4210	Employee Salary	11,250		7,500
4610	Social Security	698		465
4620	Medicare	164		109
5492	Fireworks Cost	15,000		10,000
5493	Concert Performers	4,000		2,000
6645	Lakefest Expenses	40,000		20,000
6650	Oktoberfest Expenses	50,000		25,000
6651	Holiday Meals\Gift Supplies	4,000		2,000
6655	Holiday Supplies	3,000		1,500
6656	Cardboard Sled Race	3,000		1,500
6657	Carpfest	0		-
6658	75th Anniversary	0		-
6659	National Night Out	3,000		1,500
6660	Wine and Brew Fest	0		-
6661	Trunk Or Treat	2,000		1,000
	Parade and Picnic	6,000		3,000
6662	Spaghetti Dinner With Seniors	2,000		1,000
9290	Miscellaneous	3,600		1,800
	TOTAL EVENTS		**$147,711**	**78,374**
22	**POLICE PROTECTION FUND**			
4210	Employee Salaries	2,599,224		1,732,816

4212	Police Admin Salaries	93,600			62,400
4230	Overtime	290,000			145,000
4231	FTO & OIC Pay	21,000			14,000
4232	Police Admin Overtime	750			500
4240	Vacation	0			-
4251	Sick Time Buy Back	7,500			5,000
4260	Part Time Salaries	68,250			45,500
4510	Health Insurance	338,666			225,777
4520	Life Insurance	4,200			2,800
4610	Social Security	170,670			113,780
4620	Medicare	39,915			26,610
4630	IMRF	11,715			7,810
5120	Maintenance / Equipment	10,000			5,000
5130	Maintenance / Vehicles	30,000			15,000
5290	Maintenance Other	0			-
5330	Legal Services	130,000			65,000
5340	Medical Services	500			250
5370	Data Processing	6,000			3,000
5489	Dispatch Fees	335,098			167,549
5490	Other Professional Services	32,000			16,000
5491	Animal Control	1,000			500
5510	Postage	2,500			1,250
5520	Telephone	40,566			13,522
5570	Other Communications	0			-
5610	Dues	68,000			34,000
5620	Travel Expense	1,000			500
5630	Training	60,000			30,000
5650	Publications	700			350
5781	Forms / Printing	6,000			2,000
6130	Vehicle Maint Supplies	15,000			6,000
6510	Office Supplies	10,000			5,000
6520	Operating Supplies	12,000			6,000
6521	Armory	20,000			10,000
6522	Evidence File	4,000			2,000
6550	Gasoline/Oil	135,000			45,000
6610	Uniforms	57,050			28,525
8300	Equipment	66,000			33,000
8400	Vehicles	244,400			122,200
9290	Misc. Expense	0			-
					3,000
	TOTAL POLICE PROTECTION FUND		**$4,932,304**	**$0**	**2,996,639**

25 PARKS LAKE MANAGEMENT FUND

4210	Lake Management Committee Salary	3,000			2,000
5490	Other Professional Services	20,000			10,000
5630	Training	4,000			2,000
5786	Fish Management	6,400			3,200
5787	Program Expenses	2,000			1,000
5788	Grant Expenses	0			-
6520	Operating Supplies	4,000			2,000

6601	Signs & Poles	1,000			500
9290	Misc	1,200			600
	TOTAL LAKE MANAGEMENT COMMITTEE		**$41,600**	**$0**	**21,300**
51	**WATERWORKS OPERATING FUND**				
4210	Employee Salaries	586,200			293,100
4230	Overtime	30,000			15,000
4250	Sick Days	8,000			4,000
4160	Part Time Salaries				44,700
4510	Health Insurance	220,240			110,120
4520	Life Insurance	1,800			900
4610	Social Security	40,200			20,100
4620	Medicare	9,400			4,700
4630	IMRF	88,000			44,000
5110	Maintenance / Building	40,000			20,000
5120	Maintenance / Equipment	500,000			250,000
5130	Maintenance / Vehicles	40,000			20,000
5150	Maintenance / Water System	160,000			80,000
5170	Maintenance / Grounds	10,000			5,000
5320	Engineering Services	200,000			100,000
5370	Data Processing	37,000			18,500
5490	Other Professional Services	154,000			77,000
5510	Postage	10,000			5,000
5520	Telephone	11,000			5,500
5610	Dues	5,000			2,500
5630	Training	10,000			5,000
5650	Publications	3,000			1,500
5710	Utilities	300,000			100,000
5781	Forms / Printing	11,000			5,500
5782	Bank Charges	1,000			500
5910	Liability Insurance				40,000
5940	Rental	8,000			4,000
6130	Vehicle Maint Supplies	7,000			3,500
6151	Water Distribution Supplies	52,000			26,000
6152	Water Meters	250,000			125,000
6170	Bldg/Grnd Maint Supplies	40,000			20,000
6510	Office Supplies	1,500			750
6520	Operating Supplies	9,000			3,000
6530	Small Tools	12,000			6,000
6550	Gasoline/Oil	25,500			8,500
6560	Uniforms	12,000			6,000
6580	Chemicals	180,000			90,000
8300	Equipment	70,000			35,000
8400	Vehicles	110,000			55,000
9290	Miscellaneous	1,000			500
	TOTAL WATERWORKS OPERATING FUND		**$3,253,840**	**$0**	**1,655,870**
76	**POLICE PENSION FUND**				
4630	Police Pension	0			-
	TOTAL POLICE PENSION FUND		**$0**	**$0**	**-**

SUMMARY OF APPROPRIATIONS
FOR FISCAL YEAR ENDING April 30, 2027
BY FUND AND DEPARTMENTS

10	**GENERAL FUND:**			
11	ADMINISTRATIVE DEPARTMENT	$0	$2,301,164	1,320,225
13	FACILITIES AND GROUNDS DEPARTMENT		$620,764	310,882
16	PARK MAINTENANCE		$622,000	278,500
14	FIRE AND POLICE COMMISSION		$62,650	31,650
15	EMA		$20,000	11,000
11	**AUDIT FUND**	0	$38,250	25,500
12	**TORT IMMUNITY (LIABILITY) FUND**	0	$244,000	162,000
13	**IMRF FUND**	0	0.00	-
14	**SOCIAL SECURITY FUND**	0	$0	-
16	**STREET AND BRIDGE FUND**	0	$2,579,444	1,260,277
17	**MOTOR FUEL TAX FUND**	0	$971,000	353,000
18	**EDUCATION FUND**			
41	RECREATION DEPARTMENT	0	$0	-
44	CLUB DEPARTMENT	0	$0	-
45	CAMP DEPARTMENT	0	0	-
19	**EVENTS**		$147,711	78,374
22	**POLICE PROTECTION FUND**	0	$4,932,304	2,996,639
25	**PARKS LAKE MANAGEMENT FUND**	0	$41,600	21,300
51	**WATER WORKS OPERATING FUND**	0	$3,253,840	1,655,870
76	**POLICE PENSION FUND**		$0	-
	GRAND TOTAL ALL FUNDS	**$0**	**$15,834,727**	**8,505,217**

SECTION 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be invalid or to be unconstitutional such decision shall not effect the validity of the validity of the remaining portion of this Ordinance.

SECTION 5: The receipts and revenue of the Village derived from sources other than ad valorem taxation and not specifically appropriated herein, shall constitute the general corporate fund and shall first be placed to the credit of such fund.

SECTION 6: All unexpended balances of the appropriations for the fiscal year ended April 30, 2026, and prior years are hereby specifically re-appropriated for the same general purposes for which they were originally made and may be expended in making up any insufficiency of any other items provided in this appropriation ordinance.

SECTION 7: That a verified copy of this Ordinance shall be filed with the County Clerks of Lake and McHenry Counties, Illinois, within thirty (30) days after adoption.

Section 8: That this ordinance shall take effect immediately upon it's passage, pursant to 65 ILSC 5/1-2-4 and due to the urgency of implementing immediately effective appropriation and tax levy ordinances required by law.

Adopted this the 9th day of July, 2026 pursuant to a roll call vote by the Board of Trustees of the Village of Island Lake, Lake and McHenry Counties, Illinois.

AYES: Trustees Chuck Cermak, Steve Deasey, Wendy Mills and Will Ziegler

NAYS: none

ABSTAIN: none

ABSENT: Trustee Brittany Alers and Thadd Lewis

APPROVED this the 9th day of July, 2026

Richard McLaughlin
Mayor,

ATTEST:

Village Clerk, Georgine Cooper

VILLAGE OF ISLAND LAKE, ILLINOIS
CORPORATE
SEAL
ILLINOIS

CERTIFICATION

I, GEORGINE COOPER, do hereby certify that I am the duly appointed, acting and qualified Clerk of the Village of Island Lake, Lake and McHenry Counties, Illinois, and that as such Clerk, I am the keeper of the records and minutes and proceedings of the President and Board of Trustees of said Village of Island Lake.

I do hereby further certify that at a regular meeting of the President and Board of Trustees of the Village of Island Lake, held on the 9th day of July, 2026, the foregoing Ordinance entitled, *An Ordinance Making Appropriations for the Corporate Purposes of the Village of Island Lake, Lake and McHenry Counties, Illinois for the Fiscal Year Commencing on the 1st Day of May, 2026 and Ending on the 30th Day of April, 2027 in the Amount of $15,834,727*, was duly passed by the Mayor and Board of Trustees of the Village of Island Lake.

The pamphlet form of Ordinance No. 1726-26, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was available from the Village Clerk, commencing on the 10th day of July, 2026, and will continue for at least 10 days thereafter. Copies of such Ordinance are also available for public inspection upon request in the office of the Village Clerk.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

Given under my hand and the official seal of the Village of Island Lake this 9th day of July, 2026.

(SEAL)

VILLAGE OF ISLAND LAKE, ILLINOIS
CORPORATE
SEAL
ILLINOIS

Georgine Cooper, Village Clerk
Village of Island Lake,
Lake and McHenry Counties, Illinois